Graphs on Florida Division of Cultural Affairs’ 2012-2013 Qualified Grant Applicants

Proposed Income and Expenses for

**General Program Support Grant Applicants**
(Funded under Cultural & Museum Grants Budget Line Item)

- Projected revenue sources for all 236 qualified applicants  page 1
- Projected expenses for all 236 qualified applicants  page 2

**Specific Cultural Project Grant Applicants**
(Funded under Specific Cultural Project Grants Budget Line Item)

- Projected revenue sources for all 66 qualified applicants  page 3
- Projected expenses for all 66 qualified applicants  page 4

**Cultural Facility Grant Applicants**
(Funded under Cultural Facilities Grants Budget Line Item)

-  page 5

For additional information e-mail the Florida Cultural Alliance at info@flca.net
www.flca.net
Projected **INCOME** for 2012-2013 Division of Cultural Affairs (DCA) **General Program Support** Grant Applicants  
(by amount and percentages)

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<tbody>
<tr>
<td>Private Support: Corporate, $16,802,141</td>
<td>Private Support: Foundation, $17,932,014</td>
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Revenue: Admissions, $178,143,111

Revenue: Contracted Services, $29,607,146

Revenue: Other, $65,193,728

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Projected EXPENSES for 2012-2013 Division of Cultural Affairs (DCA) General Program Support Grant Applicants
(by amount and percentages)

- Marketing: 7%
- Outside Fees and Services: Other: 4%
- Outside Fees and Services: Programmatic: 18%
- Personnel: Administrative: 17%
- Personnel: Programmatic: 17%
- Personnel: Technical/Production: 9%
- Remaining Proposal Expenses: 23%
- Space Rental: 3%
- Travel: 2%

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Projected INCOME for 2012-2013 Florida Division of Cultural Affairs (DCA) Specific Cultural Project Grant Applicants (by amounts and percentages)

**Applicant Cash**: $359,871

**Government Support**: Federal, $126,000
- **Government Support**: Local/County, $650,150
- **Government Support**: Regional, $25,000
- **Government Support**: DCA Request, $1,331,426

**Private Support**: Corporate, $1,089,665
- **Private Support**: Foundation, $785,597
- **Private Support**: Other, $928,090

**Revenue**: Admissions, $1,281,060
- **Revenue**: Contracted Services, $61,900
- **Revenue**: Other, $104,736
- **Revenue**: Other, $104,736

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Projected EXPENSES for 2012-2013 Florida Division of Cultural Affairs (DCA) Specific Cultural Project Grant Applicants (amounts and percentages)

- Marketing, $1,176,241
- Outside Fees and Services: Other, $477,891
- Outside Fees and Services: Programmatic, $1,509,974
- Personnel: Administrative, $846,284
- Personnel: Programmatic, $1,053,259
- Personnel: Technical/Production, $227,939
- Remaining Proposal Expenses, $936,463
- Space Rental, $246,225
- Travel, $341,719

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Projected INCOME for 2012-2013 Florida Division of Cultural Affairs (DCA) Cultural Facility Grant Applicants

- Private Support - cash: 61%
- Corporate Support - cash: 5%
- Local Government Support - cash: 13%
- Federal Government Support - cash: 1%
- Applicant Cash: 19%
- In-kind Private Support: 0%
- In-kind Local Government Support: 0%
- In-kind Corporate Support: 1%

Projected EXPENSES for 2012-2013 Florida Division of Cultural Affairs (DCA) Cultural Facility Grant Applicants
(includes both projected match and state DCA grant-fund requests)

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