

## History of Florida Department of State Division of Cultural Affairs' (DCA) Matching Grants for Northwest Florida from 2014-2015 through 2018-2019

| Florida Counties and Fiscal Years: | # of VETTED and RECOMMENDED Matching DCA GRANTS: | RECOMMENDED & Qualified DCA Matching-GRANT AMOUNTS REQUESTED: | # Matching GRANTS FUNDED by Florida Legislature: | STATE APPROPRIATIONS Invested to Fund DCA Matching-Grants: | % of Qualified & Recommended DCA Matching-Grant Amounts Invested in and funded by State: |
|------------------------------------|--|---|--|--|--|
|------------------------------------|--|---|--|--|--|

### NORTHWEST Florida Five-Year DCA History 2014-15 thru 2018-19

12 Counties: Bay, Calhoun, Escambia, Franklin, Gulf, Holmes, Jackson, Liberty, Okaloosa, Santa Rosa, Walton, & Washington

|                   |            |                     |            |                     |            |
|-------------------|------------|---------------------|------------|---------------------|------------|
| <b>2014-2015</b>  | 22         | \$ 1,751,180        | 22         | \$ 1,751,180        | 100%       |
| <b>2015-2016</b>  | 19         | \$ 969,963          | 19         | \$ 534,852          | 55%        |
| <b>2016-2017</b>  | 19         | \$ 1,023,282        | 19         | \$ 648,119          | 63%        |
| <b>2017-2018</b>  | 25         | \$ 1,501,951        | 24         | \$ 509,072          | 34%        |
| <b>2018-2019</b>  | 26         | \$ 1,696,100        | 18         | \$ 84,295           | 5%         |
| <b>Subtotals:</b> | <b>111</b> | <b>\$ 6,942,476</b> | <b>102</b> | <b>\$ 3,527,518</b> | <b>51%</b> |

| Bay               |           |                   |           |                   |            |
|-------------------|-----------|-------------------|-----------|-------------------|------------|
| <b>2014-2015</b>  | 2         | \$ 137,385        | 2         | \$ 137,385        | 100%       |
| <b>2015-2016</b>  | 2         | \$ 105,522        | 2         | \$ 48,864         | 46%        |
| <b>2016-2017</b>  | 2         | \$ 108,000        | 2         | \$ 64,091         | 59%        |
| <b>2017-2018</b>  | 3         | \$ 151,639        | 3         | \$ 44,929         | 30%        |
| <b>2018-2019</b>  | 4         | \$ 214,139        | 4         | \$ 13,207         | 6%         |
| <b>Subtotals:</b> | <b>13</b> | <b>\$ 716,685</b> | <b>13</b> | <b>\$ 308,476</b> | <b>43%</b> |

| Escambia          |           |                     |           |                     |            |
|-------------------|-----------|---------------------|-----------|---------------------|------------|
| <b>2014-2015</b>  | 12        | \$ 950,781          | 12        | \$ 950,781          | 100%       |
| <b>2015-2016</b>  | 9         | \$ 582,262          | 9         | \$ 280,026          | 48%        |
| <b>2016-2017</b>  | 10        | \$ 639,721          | 10        | \$ 376,425          | 59%        |
| <b>2017-2018</b>  | 13        | \$ 978,741          | 12        | \$ 265,187          | 27%        |
| <b>2018-2019</b>  | 11        | \$ 953,489          | 9         | \$ 44,872           | 5%         |
| <b>Subtotals:</b> | <b>55</b> | <b>\$ 4,104,994</b> | <b>52</b> | <b>\$ 1,917,291</b> | <b>47%</b> |

| Franklin          |           |                   |           |                   |            |
|-------------------|-----------|-------------------|-----------|-------------------|------------|
| <b>2014-2015</b>  | 3         | \$ 66,950         | 3         | \$ 66,950         | 100%       |
| <b>2015-2016</b>  | 3         | \$ 75,000         | 3         | \$ 75,000         | 100%       |
| <b>2016-2017</b>  | 3         | \$ 75,000         | 3         | \$ 75,000         | 100%       |
| <b>2017-2018</b>  | 3         | \$ 75,000         | 3         | \$ 75,000         | 100%       |
| <b>2018-2019</b>  | 3         | \$ 75,000         | 0         | \$ -              | 0%         |
| <b>Subtotals:</b> | <b>15</b> | <b>\$ 366,950</b> | <b>12</b> | <b>\$ 291,950</b> | <b>80%</b> |

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| Jackson           |          |                   |          |                   |             |
|-------------------|----------|-------------------|----------|-------------------|-------------|
| 2014-2015         | 2        | \$ 450,000        | 2        | \$ 450,000        | 100%        |
| 2015-2016         | 1        | \$ 46,500         | 1        | \$ 46,500         | 100%        |
| 2016-2017         |          |                   |          |                   |             |
| 2017-2018         | 1        | \$ 39,100         | 1        | \$ 39,100         | 100%        |
| 2018-2019         |          |                   |          |                   |             |
| <b>Subtotals:</b> | <b>4</b> | <b>\$ 535,600</b> | <b>4</b> | <b>\$ 535,600</b> | <b>100%</b> |

| Okaloosa          |           |                   |           |                   |            |
|-------------------|-----------|-------------------|-----------|-------------------|------------|
| 2014-2015         | 2         | \$ 85,890         | 2         | \$ 85,890         | 100%       |
| 2015-2016         | 3         | \$ 92,655         | 3         | \$ 53,723         | 58%        |
| 2016-2017         | 2         | \$ 103,903        | 2         | \$ 65,548         | 63%        |
| 2017-2018         | 4         | \$ 239,421        | 4         | \$ 79,209         | 33%        |
| 2018-2019         | 5         | \$ 253,472        | 3         | \$ 15,565         | 6%         |
| <b>Subtotals:</b> | <b>16</b> | <b>\$ 775,341</b> | <b>14</b> | <b>\$ 299,935</b> | <b>39%</b> |

| Walton            |          |                   |          |                   |            |
|-------------------|----------|-------------------|----------|-------------------|------------|
| 2014-2015         | 1        | \$ 60,174         | 1        | \$ 60,174         | 100%       |
| 2015-2016         | 1        | \$ 68,024         | 1        | \$ 30,739         | 45%        |
| 2016-2017         | 2        | \$ 96,658         | 2        | \$ 67,055         | 69%        |
| 2017-2018         | 1        | \$ 18,050         | 1        | \$ 5,647          | 31%        |
| 2018-2019         | 2        | \$ 175,000        | 2        | \$ 10,651         | 6%         |
| <b>Subtotals:</b> | <b>7</b> | <b>\$ 417,906</b> | <b>7</b> | <b>\$ 174,266</b> | <b>42%</b> |