



**Please invest in & honor what 413 recommended Cultural and Museum Grant applicants qualify for in FY 2017 —\$30,933,457 which will**

- ◆ provide the full-qualified-grant amounts recommended for 413 eligible & vetted organizations;
- ◆ leverage over \$1 billion in matching dollars they need to produce their FY 2016-2017 programs and services for residents and tourists (see expenses below); and
- ◆ strengthen public and private partnerships critical to provide these arts & cultural programs.

Preserve & Create *Jobs*

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Impact *Tourism*

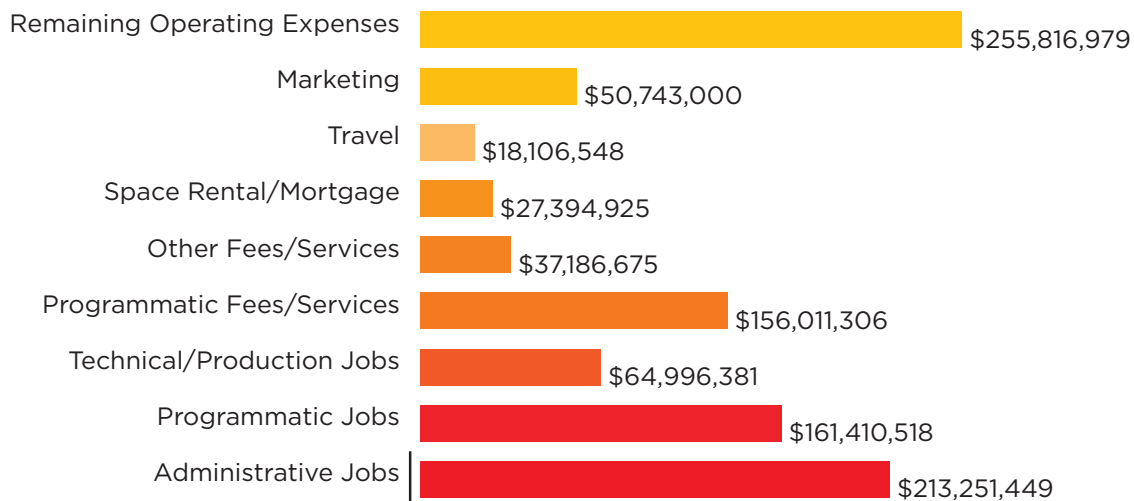
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Enhance *Quality of Life*

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*Return \$5 to \$1* to local & state government treasuries

Collective EXPENSES from Last Completed Fiscal Years' Budgets for the 413 Recommended FY 2016-2017 <b>Cultural and Museum Grant Applicants</b> that Qualify for a Total of \$30,933,457 (budget line item 3103) <i>All of these actual expenses impact JOBS directly and indirectly:</i>	Last Completed Fiscal Years Collective Expenses for 413 Qualified Cultural and Museum FY 2016-2017 Grant Applicants:	Percentages of Expenses Needed to Provide Programs / Services:
Administrative <b>JOBS</b>	\$213,251,449	22%
Programmatic <b>JOBS</b>	\$161,410,518	16%
Technical/Production <b>JOBS</b>	\$64,996,381	6%
Programmatic Fees/Services <b>JOBS</b>	\$156,011,306	16%
Other Fees/Services <b>JOBS</b>	\$37,186,675	4%
Space Rental/Mortgage	\$27,394,925	3%
Travel	\$18,106,548	2%
Marketing	\$50,743,000	5%
Remaining Operating Expenses	\$255,816,979	26%
<b>Last Completed Fiscal Year Expenses for 413 Recommended Cultural and Museum Grant Applicants:</b>	<b>\$984,917,781</b>	<b>100%</b>



- ◆ This information is compiled from data submitted by these 413 qualified grant applicants on official Florida Department of State Division of Cultural Affairs' grant applications.
- ◆ For additional information or questions, please contact Sherron Long, president, Florida Cultural Alliance: 561-848-6231 or email [info@FLCA.net](mailto:info@FLCA.net).



**FLORIDA CULTURAL ALLIANCE**  
E-mail the Florida Cultural Alliance at [info@FLCA.net](mailto:info@FLCA.net).

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